



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Adopt Resolution Authorizing City Manager to File Claim for 2009/10 Transportation Development Act (TDA) Funds in the Amount of \$1,930,253 from Local Transportation Fund (LTF) and \$1,500 from State Transit Assistance (STA) Fund

**MEETING DATE:** April 21, 2010

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Adopt a resolution authorizing the City Manager to file a claim for the 2009/10 Transportation Development Act (TDA) funds in the amount of \$1,930,253 from the Local Transportation Fund (LTF) and \$1,500 from State Transit Assistance (STA) Fund.

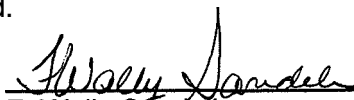
**BACKGROUND INFORMATION:** Each year, the City of Lodi receives an apportionment of TDA funds to support Lodi's transit operations and pedestrian/bicycle costs. These are State transportation funds that are primarily for non-vehicular transportation but can be used on roads if those other needs are being met. They are channeled through the San Joaquin Council of Governments (SJCOG), our regional transportation planning agency. The claim for Fiscal Year 2009/10, including pedestrian/bike and \$70,586 for SJCOG planning and administration, is \$1,930,253 from LTF and \$1,500 from STA. The LTF funds will be utilized as follows: \$90,000 for bicycle and pedestrian projects (which includes \$62,526 in carryover funds from previous years); \$125,000 for road projects (all carryover funds from previous years); \$1,422,123 for Transit operations and \$222,544 for Transit capital projects (bus maintenance facility, CNG Fueling Station improvements, signs, shelters, etc., and includes \$91,000 in carryover funds from previous years and \$131,544 in unclaimed funds from FY 2008/09). SJCOG plans to approve the TDA claim on March 25, 2010, following City Council's approval. The City Manager may make minor adjustments when filing the final claim, based upon SJCOG review and comments.

In 2009, after several public meetings and a public hearing, Council approved reducing transit service hours for the City's transit operations in response to reduced State funding. The Transit operations amount in this claim (\$1,422,133) for FY 2009/10 is the same that staff projected at the time of the service reductions. For FY 2010/11, SJCOG staff estimates TDA revenues to be \$1.5 million. Staff does not anticipate another transit service reduction next fiscal year; however, we will continue to closely monitor revenue funding.

The transit operations, GrapeLine, Dial-A-Ride, and VineLine, are fully funded with TDA, Federal Transit Administration funds, fare revenues and other competitive fund sources. Transit is not dependent on any General Fund money. We intend to continue to use TDA funds for transit, pedestrian, and bicycle-related projects and maintenance as much as possible.

**FISCAL IMPACT:** This will allow the City to claim and receive TDA funding for FY 2009/10. These funds will pay for on-going operations and capital needs.

**FUNDING AVAILABLE:** None required.

  
F. Wally Sandelin  
Public Works Director

Prepared by Paula J. Fernandez, Transportation Manager/Senior Traffic Engineer  
FWS/PJF/pmf  
cc: SJCOG Accounting, Ms. Castle-Martinez, Supervising Accountant

APPROVED:   
Blair King, City Manager

RESOLUTION NO. 2010-50

A RESOLUTION OF THE LODI CITY COUNCIL  
AUTHORIZING THE CITY MANAGER TO FILE THE  
2009-10 CLAIM FOR TRANSPORTATION  
DEVELOPMENT ACT FUNDS ON BEHALF OF THE  
CITY OF LODI

=====

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the City's 2009-10 Transportation Development Act claim in the following amounts:

\$	1,930,253	Local Transportation Funds
\$	1,500	State Transit Assistance

BE IT FURTHER RESOLVED that the City Council does hereby authorize the City Manager to execute the claim on behalf of the City of Lodi; and

BE IT FURTHER RESOLVED that the City Council does hereby authorize the City Manager to make minor adjustments when filing the final claim, based on San Joaquin County Council of Governments review and comments.

Dated: April 21, 2010

=====

I hereby certify that Resolution No. 2010-50 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 21, 2010, by the following vote:

AYES: COUNCIL MEMBERS – Johnson, Mounce, and Mayor Katzakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Hansen and Hitchcock

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk

CITY COUNCIL

PHIL KATZAKIAN, Mayor  
SUSAN HITCHCOCK,  
Mayor Pro Tempore  
LARRY D. HANSEN  
**BOB JOHNSON**  
JOANNE L. MOUNCE

# CITY OF LODI

## PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET  
P.O. BOX 3006  
LODI, CALIFORNIA 95241-1910  
(209) 333-6706  
FAX (209) 333-6710  
EMAIL [pwdept@lodi.gov](mailto:pwdept@lodi.gov)  
<http://www.lodi.gov>

BLAIR KING  
City Manager  
RANDI JOHL  
City Clerk  
D. STEVEN SCHWABAUER  
City Attorney  
F. WALLY SANDELIN  
Public Works Director

April 15, 2010

San Joaquin Council of Governments  
Lynnetta Castle-Martinez, Supervising Accountant  
555 E. Weber Ave.  
Stockton, CA 95202

SUBJECT: Adopt Resolution Authorizing City Manager to File Claim for 2009/10  
Transportation Development Act (TDA) Funds in the Amount of \$1,930,253  
from Local Transportation Fund (LTF) and \$1,500 from State Transit  
Assistance (STA) Fund

Enclosed is a copy of background information on an item on the City Council agenda of  
Wednesday, April 21, 2010. The meeting will be held at 7 p.m. in the  
City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the consent calendar and is usually not discussed unless a  
Council Member requests discussion. The public is given an opportunity to address  
items on the consent calendar at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council,  
City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the  
mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's  
card (available at the Carnegie Forum immediately prior to the start of the meeting) and  
give it to the City Clerk. If you have any questions about communicating with the  
Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call Paula Fernandez,  
Transportation Manager/Senior Traffic Engineer, at (209) 333-6800, extension 2667.



*for:* **F. Wally Sandelin**  
Public Works Director

FWS/pjt

Enclosure

cc: City Clerk